#### CERTIFICATE

#### TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED OFFICERS OF GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2012 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2013.

TABLE OF CONTENTS:			2013 ADOPT		
ADOPTED BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
		110.	LAI LINDITORES	VALOREW TAX	USE CINLY
COMPUTATION TO DETERMINE LIMIT FO	R 2012	2			
ALLOCATION OF MVT, RVT, & 16/20M VEI		3		T	
SCHEDULE OF TRANSFERS	, i	3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, E	TC.	5			
FUND	K.S.A.				
GENERAL	79-1946	6	7,668,887	4,648,753	16.351
ROAD & BRIDGE	68-5-100	7	2,920,000	2,356,924	8.290
AIRPORT	3-121	8	190,200	66,667	0.235
HEALTH	65-204	9	460,750	124,158	0.437
COUNTY BUILDING	19-117	10	722,700	284,271	1,000
PARK MAINTENANCE	19-2803c	11	290,100	235,092	0.827
NOXIOUS WEED	2-1318	12	197,141	156,737	0.552
AMBULANCE	65-6113	13	579,406	415,944	1 1 2
RURAL FIRE	19-3610	14	206,740	192,870	1,463 0,679
BOARD ON AGING	75-5914	15	390,174	390,174	1,373
EMPLOYEE'S BENEFITS	12-16,102	16	1,985,000	1,468,972	5.167
LIBRARY	12-1220	17	544,686	529,030	1.861
SPECIAL EQUIPMENT	12-1,117	18	450,000	020,000	-0-
BOND AND INTEREST	10-113	19	2,767,525	2,675,084	9,409
SPECIAL ALCOHOL AND DRUG	65-4060	20	15,192	0	-0-
ROAD MACHINERY	68-141G	21	1,1,2		
SPECIAL HIGHWAY IMPROVEMENT	68-589	22			
RURAL FIRE EQUIPMENT	19-119	23			
AMBULANCE EQUIPMENT	19-119	24			
NOXIOUS WEED EQUIPMENT	2-1318	25			
TOTALS			19,388,501	10.544.070	
PUBLICATION			19,300,301	13,544,676	
FINAL ASSESSED VALUATION			284,315,978		47.644

LIST ANY RESOLUTION OR ORDIANACE SETTING A FUND LEVY LIMIT:

STATE USE ONLY	ASSISTED BY:
RECEIVED	HAY - RICE & ASSOCIATES, Junda Milesan
REVIEWED BY NO	CHARTERED POR 270%
1	A HRIBRAMIENCOS POOTS 2707
ATTEST: Aliquest 21, 2012	GOVERNING BODY
Shela Drown	
' COUNTY CLERK	GRANT (L.)

# COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

2.	TOTAL TAX LEVY AMOUNT IN 2012 BUDGET DEBT SERVICE LEVY IN 2012 BUDGET TAX LEVY EXCLUDING DEBT SERVICE	-	13,986,038 0 13,986,038
	2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	_	
4.	NEW IMPROVEMENTS FOR 2012:	83,538	
5.	INCREASE IN PERSONAL PROPERTY FOR 2012         5a. PERSONAL PROPERTY 2012       3,099,692         5b. PERSONAL PROPERTY 2011       3,063,066         5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	36,626	
6.	VALUATION OF ANNEXED TERRITORY FOR 2012: 6a. REAL ESTATE 6b. STATE ASSESSED 6c. NEW IMPROVEMENTS 6d. TOTAL ADJUSTMENT	- - - 0	
7.	VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012: 7a. REAL ESTATE 7b. STATE ASSESSED 7c. NEW IMPROVEMENTS 7d. TOTAL ADJUSTMENT		
8.	TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	120,181	
9.	TOTAL ESTIMATED VALUATION JULY 1, 2012	284,270,762	
10.	TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	284,150,581	
11.	FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00042	
12.	AMOUNT OF INCREASE (11 TIMES 3)	_	5,915
13.	MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	=	13,991,953
14.	DEBT SERVICE LEVY IN THIS 2012 BUDGET		0
15.	MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLU	JS 14)	\$13,991,953
	IF THE 2013 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A CORY.	15, YOU MUST A	DOPT AN

#### ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	TAX LEVY AMT. IN	COUNTY TREASUR	SURER'S ESTIMATE FOR YEAR 2013			
2011 BUDGETED FUND NAMES	2012 BUDGET	MVT	RVT	16/20 VEH TAX		
GENERAL	5,551,176	116194	2947	10084		
ROAD & BRIDGE	2,359,138	49380	1252	4285		
AIRPORT	123,193	2579	65	224		
HEALTH	62,858	1316	33	114		
COUNTY BUILDING	285,735	5981	152	519		
EMPLOYEE BENEFITS	1,404,888	29406	746	2552		
AMBULANCE	403,856	8453	214	734		
PARK	243,280	5092	129	442		
NOXIOUS WEED	155,302	3251	82	282		
RURAL FIRE DISTRICT	185,929	3892	99	338		
BOARD ON AGING	0	0	0	0		
LIBRARY	515,585	10792	274	937		
BOND & INTEREST	2,695,098	56412	1431	4896		
TOTAL	13,986,038	292,748	7,425	25,406		

 0.02093
 0.00053

 MVT FACTOR
 0.00053

 RVT FACTOR
 0.00182

 16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2012.

#### SCHEDULE OF TRANSFERS

FUND TRANSFERRED	FUND TRANSFERRED	2011	2012	2013	
FROM	ТО	AMOUNT	AMOUNT	AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	50,000	150,000	150,000	12-1,117
ROAD & BRIDGE	SPECIAL HWY	450,000			68-589
ROAD & BRIDGE	SPECIAL EQUIP	450,000			68-141f
FIRE DISTRIST	SPECIAL FIRE EQUIP.	50,000			19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP	45,000			2-1318
AMBULANCE	SPECIAL AMBULANCE	40,000			12-1,117
					12- 1,111
TOTAL		1,085,000	150,000	150,000	

# STATEMENT OF INDEBTEDNESS

	ISSUE	INTEREST	AMOUNT	AMOUNT OF OUTSTANDING	DATE DUE	) JUE	AMOUNT DUE	DUE 12	AMOUNT DUE	JUE 3
IYPE OF DEBI	DATE	%	ISSUED	1/1/2012	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
LIBRARY BUILDING LIBRARY BUILDING - COOP	April-03 2003	5.30 0.00%	1,800,000	000040	5-1 & 11-1 NA	11-1		20,000		20,000
CARE HOME BONDS CARE HOME BDS REFUNDED	2006 2,011	4.50% VARIOUS	7,750,000	755,000	4-1 & 10-1	10-1	27,558 126,275	755,000	125,525	815,000
HOSPITAL - A	2007	VARIOUS	9,750,000	7,800,000	4-1 & 10-1	10-1	291,525	650,000	268,450	650,000
HOSPITAL - B	2008	VARIOUS	9,750,000	7,800,000	4-1 & 10-1	10-1	259,025	650,000	238,550	650,000
									,	
TOTAL				20,800,000			704,383	2,100,000	632,525	2,135,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

PAYMENTS	DUE 2013			. 1					!					
PAYMENTS	DUE 2012													
1	BALANCE ON 1/1/2012	1												
TOTAL	(BEGINNING PRICIPAL)													
INTEREST	RATE %													
TERM	CONTRACT (MONTHS)													
	CONTRACT				 									
	ITEM PURCHASED		NON	!								TOTAL		

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		1,283,321	1,590,969	1,897,159
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		5,718,164	5,546,807	XXXXXXXXXXXXX
DELINQUENT TAX		20,634	14,878	10,000
INTEREST ON DELINQUENT TAXES		7,705	9,000	9,000
MOTOR VEHICLE TAX		120,151	120,000	129,225
MINERAL PRODUCTION TAX		273,065	287,930	250,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		40,810	45,000	40,000
MORTGAGE REGISTRATION FEES		102,711	250,000	75,000
MOTOR VEHICLE INSPECTION		5,223	5,000	5,000
MOTOR VEHICLE REGISTRATION		8,400	15,000	15,000
ANTIQUE TAGS		915	750	750
LEINHOLDERS FEES			<del></del>	100
			···	
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		48,795	45,000	45,000
INTEREST ON TAXES		4,409	4,500	4,500
			1,000	1,000
CHARGES FOR SERVICES:				
TRANSFER STATION FEES		276,098	300,000	300,000
			300,000	000,000
OTHER:				
MISCELLANEOUS		31,615	30,000	30,000
GRANTS AND EMERGENCY MANAGEMENT		16,625	20,000	20,000
CITY OF ULYSSES		137,108	120,000	120,000
REIMBURSEMENTS		36,467	35,000	35,000
LAW ENFORCEMENT		30,340	30,000	30,000
ROYALTIES		4,504	4,500	4,500
SALE OF ASSETS		55,910	0	7,000
			<u> </u>	
TOTAL RECEIPTS		6,939,649	6,883,365	1,122,975
RESOURCES AVAILABLE		8,222,970	8,474,334	3,020,134

		PRIOR YEAR	CHODENT VEAD	DDODOGED BUDGET
GENERAL FUND - CONT'D	CODE	ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET
RESOURCES AVAILABLE	JODE	8,222,970	8,474,334	YEAR 2013 3,020,134
EXPENDITURES:		0,222,070	0,474,004	3,020,134
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE	*****	70,793	64,000	70,000
COMMODITIES		244	1,000	1,000
CONTRACTUAL		16,247	20,000	22,000
CAPITAL OUTLAY		0	20,000	22,000
			****	
TOTAL		87,284	85,000	93,000
The second secon		07,201	00,000	93,000
COUNTY CLERK				
PERSONAL SERVICE		85,179	95,000	05.000
COMMODITIES		4,374	6,000	95,000
CONTRACTUAL		6,822	9,000	6,000
CAPITAL OUTLAY		0,022	9,000	9,000
and an artist of the second of			····	
TOTAL		96,375	110.000	440,000
		30,373	110,000	110,000
COUNTY TREASURER				
PERSONAL SERVICE		126,838	405.000	407.400
COMMODITIES		6,700	135,800	137,400
CONTRACTUAL			5,800	8,500
CAPITAL OUTLAY		12,630 469	15,400	16,100
O/ II TI / IL COTE/AT		409		
TOTAL		146,637	157,000	160,000
		140,007	107,000	162,000
COUNTY ATTORNEY				
PERSONAL SERVICE	-	56,177	60,000	00.000
COMMODITIES		2,213	60,000 3,000	60,000
CONTRACTUAL	——————————————————————————————————————	181,227		3,000
CAPITAL OUTLAY		101,221	175,000	175,000
				2,500
TOTAL		239,617	220 000	0.40 500
		239,017	238,000	240,500
CLERK OF DISTRICT COURT				
COMMODITIES		10,943	10.500	40.500
CONTRACTUAL		82,322	10,500	10,500
CAPITAL OUTLAY		3,636	124,500	124,500
07(17)7(2)00127(1		3,030		
TOTAL		06 004	405.000	407.000
101/1.		96,901	135,000	135,000
COURTHOUSE GENERAL				
PERSONAL SERVICE		04.040		
COMMODITIES		21,913	30,000	30,000
CONTRACTUAL		21,948	25,000	25,000
CAPITAL OUTLAY		209,286	220,000	445,000
ON TIAL OUTLAT		128,517		500,000
TOTAL		004.004		
IOIAL	<u>_</u>	381,664	275,000	1,000,000

	[**************************************	DDIOD VEAD	OLIDDENT VEND	[
GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
DECLOTED OF DEED				
REGISTER OF DEEDS				
PERSONAL SERVICE		86,004	93,336	92,000
COMMODITIES		1,581	1,700	1,650
CONTRACTUAL CAPITAL OUTLAY		5,447	6,735	7,190
TOTAL		93,032	101,771	100,840
APPRAISER				
PERSONAL SERVICE		68,578	75,728	75,406
COMMODITIES		3,396	5,000	187,205
CONTRACTUAL		169,668	187,155	5,000
CAPITAL OUTLAY				500
TOTAL		241,642	267,883	268,111
DATA PROCESSING				
COMMODITIES				
CONTRACTUAL		58,466	61,500	66,000
CAPITAL OUTLAY				
TOTAL		58,466	61,500	66,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		54,727	40.000	10.070
APPROPRIATIONS		54,727	49,000	48,873
TOTAL GENERAL GOVERNMENT		1,496,345	1,480,154	2,224,324
ELECTION				
PERSONAL SERVICES		44,773	55,000	55,000
COMMODITIES		1,945	7,000	7,000
CONTRACTUAL CAPITAL OUTLAY		5,860	11,000	11,000
CAFITAL OUTLAT		0		
TOTAL		52,578	73,000	73,000
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		659,627	665,000	677,472
COMMODITIES		79,682	95,000	117,000
CONTRACTUAL		163,448	175,000	195,400
CAPITAL OUTLAY		2,533		
TOTAL		905,290	935,000	989,872
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		55,150	63,000	63,000
COMMODITIES		3,762	9,250	9,750
CONTRACTUAL		12,808	19,150	20,650
CAPITAL OUTLAY		18,534		
TOTAL		90,254	91,400	93,400
			51,100	00,100

CODE	PRIOR YEAR		PROPOSED BUDGE
OODL	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
	30,604	46,345	46,313
	1,026,148	1.072.745	1,129,585
			1,120,000
			0
			143,066
			284,100
			61,600
	244	101,200	100,000
	359,793	501,317	588,766
	470.000	1-1-1-	
	170,000	174,000	180,000
	05.000	05.000	
	25,000	25,000	25,000
	00.704	00.00	
	03,704	62,325	65,000
	618 497	762 642	858,766
	010,107	7 02,042	030,700
		1,049,844	1,050,000
		400,000	
			114,206
			82,093
	1,625,208	1,625,212	1,246,299
-	1.000.005	4.004.004	1010.000
			1,010,676
	03,811	88,422	121,237
	4		
	1,090,076	1,110,246	1,131,913
		, , , , , , , , , , , , , , , , , , , ,	
		0	
		U	0
			0
			100,000
	0	0	100,000
			100,000
<del></del>			
	130,000	142,000	440.000
	130,000	142,000	142,000
	130,000	142,000	142,000
	CODE	CODE ACTUAL 2011  30,604  1,026,148  132,443  191,662  35,444  244  359,793  170,000  25,000  63,704  618,497  1,049,840  400,000  108,768  66,600  1,625,208  1,026,265  63,811  1,090,076	CODE ACTUAL 2011 ESTIMATE 2012  30,604 46,345  1,026,148 1,072,745  132,443 136,000 191,662 220,117 35,444 44,000 244 101,200  359,793 501,317  170,000 174,000  25,000 25,000  63,704 62,325  618,497 762,642  11,049,840 1,049,844 400,000 400,000 103,768 108,768 66,600 66,600 1,625,208 1,625,212  1,026,265 1,021,824 63,811 88,422  1,090,076 1,110,246

	r			
		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND - CONT'D	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
TRANSFER TO SPECIAL EQUIPMENT		50,000	150,000	150,000
OTHER APPROPRIATION		528,149	30,000	325,000
APPROPRIATION - WEKANDO		15,000	131,176	288,000
TOTAL EXPENDITURES		6,632,001	6,577,175	7 660 997
		0,002,001	0,377,173	7,668,887
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,590,969	1,897,159	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
TOTAL	_ EXPENDIT	TURES AND NON-APPR	ROPRIATED BALANCE	7,668,887
			TAX REQUIRED	4,648,753
		DELINQUI	ENCY COMPUTATION	
		AMOUNT OF 20	12 AD VALOREM TAX	4,648,753
BUDGET AUTHORITY		7 700 045		
		7,789,315	7,719,785	
BUDGET LAW VIOLATION		NO NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ROAD AND BRIDGE FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		153,516	149,426	130,158
AD VALOREM TAX		2,303,631	2,341,093	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
DELINQUENT TAX		9,693	7,244	7,000
MOTOR VEHICLE TAX		67,955	53,237	54,918
40.400				
SPECIAL CITY/CO HWY FUND		355,934	347,795	345,000
COUNTY EQUALIZATION FUND		10,103	11,363	11,000
STATE OF KANSAS REIMBURSEMENT	<del> </del>	109,147		
CHARGES FOR SERVICES:				
COUNTY ENGINEER		18,937	15,000	15,000
TOTAL RECEIPTS		2,875,400	2,775,732	432,918
RESOURCES AVAILABLE		2.029.046	2.025.450	500.070
NESOUNCES AVAILABLE		3,028,916	2,925,158	563,076
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		679,270	800,000	835,000
CONTRACTUAL		104,614	175,000	196,900
COMMODITIES		918,459	1,350,000	1,366,605
CAPITAL OUTLAY		1,245	100,000	180,000
TOTAL		1,703,588	2,425,000	2,578,505
A DA LO LO TER A SEL CE	_			
ADMINISTRATIVE		10.7.00		
PERSONAL SERVICE		195,086	225,000	224,500
CONTRACTUAL COMMODITIES	<del> </del>	63,959	120,000	100,950
CAPITAL OUTLAY		5,980 10,877	10,000 15,000	5,800
OALTIAL GOTEAT		10,077	15,000	10,245
TOTAL		275,902	370,000	341,495
			·	, , , , , , , , , , , , , , , , , , , ,
TRANSFERS - SPEC HWY		450,000		
TRANSFERS - SPEC EQUIP		450,000		
TOTAL EXPENDITURES		2,879,490	2,795,000	2,920,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		149,426	130,158	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPR	OPRIATED BALANCE	
TOTA	AL EXPENDIT	TURES AND NON-APPR	OPRIATED BALANCE	2,920,000
			TAX REQUIRED	2,356,924
			ENCY COMPUTATION	
		AMOUNT OF 201	12 AD VALOREM TAX	2,356,924
BUDGET AUTHORITY		2,920,000	2,920,000	]
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
AIRPORT MAINTENANCE FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		112,640	104,174	93,065
AD VALOREM TAX		24,103		XXXXXXXXXXXXXX
DELINQUENT TAX		155	107	100
MOTOR VEHICLE TAX		1,406	768	2,868
RENTS		21,394	25,000	25,000
ROYALTY		4,406	2,580	2,500
MISCELLANEOUS		4,839		
TOTAL RECEIPTS		56,303	150.791	30,468
RESOURCES AVAILABLE		168,943	254,965	123,533
		100,010	204,000	120,000
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		57,034	72,900	90,200
COMMODITIES		1,190		
CAPITAL OUTLAY		1,850	9,000	
COUNTY SHARE OF PROJECT		4,695	80,000	100,000
TOTAL EXPENDITURES		64,769	161,900	190,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		104,174	93.065	xxxxxxxxxxxx
		NON-APPR	OPRIATED BALANCE	
TOTA	EXPENDIT	URES AND NON-APPR	OPRIATED BALANCE	190,200
			TAX REQUIRED	66,667
			ENCY COMPUTATION	
		AMOUNT OF 201	12 AD VALOREM TAX	66,667
BUDGET AUTHORITY		165,000	161,900	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
HEALTH FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	-	215,250	284,971	164,629
AD VALOREM TAX		218,989		XXXXXXXXXXXXXXX
DELINQUENT TAX		819	500	500
MOTOR VEHICLE TAX		5,048	5,058	1,463
CHARGES FOR SERVICES		169,291	125,000	125,000
FEDERAL REIMBURSEMENTS & GRANTS		55,613	45,000	45,000
TOTAL RECEIPTS		440.700	200.000	
TOTAL RECEIPTS	_	449,760	238,382	171,963
RESOURCES AVAILABLE		665,010	523,353	336,592
	-			
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		217,961	209,724	281,000
CONTRACTUAL		60,845	59,000	83,750
COMMODITIES		88,359	79,000	96,000
CAPITAL OUTLAY		12,874	11,000	
TOTAL EXPENDITURES		380,039	358,724	460,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		004.074	404.000	
UNENCOMBERED CASH BALANCE, DECEMBER 31	1	284,971	164,629 OPRIATED BALANCE	XXXXXXXXXXXXXXX
TOTA	AI EYDENDIT	NON-APPR TURES AND NON-APPR		400.750
1017	AL EXPENDIT	IONES AND NON-AFFR		460,750
		DELINOUS	TAX REQUIRED NCY COMPUTATION	124,158
			2 AD VALOREM TAX	124,158
BUDGET AUTHORITY	<del></del>	400.000	102.222	
BUDGET AUTHORITY BUDGET LAW VIOLATION		438,092	407,653	

BUDGET AUTHORITY	438,092	407,653	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

BUDGET AUTHORITY

BUDGET LAW VIOLATION

CASH BASIS LAW VIOLATION

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
COURTHOUSE BUILDING FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		470,686	346,617	431,638
AD VALOREM TAX		511	283 771	  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
DELINQUENT TAX		616	287	200
MOTOR VEHICLE TAX		8,401	1,963	6,652
OTHER:				
CITY OF ULYSSES		0		
			4	
TOTAL RECEIPTS		9,528	286,021	6,852
RESOURCES AVAILABLE		480,214	632,638	438,490
EVOENDE LEGIS				
EXPENDITURES:				
COMMODITIES		219	1,000	
CONTRACTUAL SERVICES		129,378	200,000	722,700
HOSPITAL PROJECT				
CAPITAL OUTLAY		4,000		
CARE HOME PROJECT				
TOTAL EXPENDITURES		133,597	201,000	722,700
UNENCUMBERED CASH BALANCE, DECEMBER 31		346,617	431.638	×××××××××××××××××××××××××××××××××××××××
		NON-APPRO	PRIATED BALANCE	
TOTAL EXP	PENDITURE	ES AND NON-APPRO	PRIATED BALANC	722,700
			TAX REQUIRED	284,210
			ICY COMPUTATION	
		AMOUNT OF 2012	AD VALOREM TAX	284,271

500,000

NO

NO

585,700

NO

NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
PARK/BUILDING MAINTENANCE FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		68,325	36,346	23,895
AD VALOREM TAX		197,526	241,440	XXXXXXXXXXXXXX
DELINQUENT TAX		838	450	450
MOTOR VEHICLE TAX		5,894	4,559	5,663
O THE STATE OF THE				
OTHER:				
DONATIONS	<del> </del>	500		
RENTS		33,146	25,000	25,000
TOTAL DECEMBED				
TOTAL RECEIPTS		237,904	271,449	31,113
RESOURCES AVAILABLE		200,000	007 707	mm 000
RESOURCES AVAILABLE	·	306,229	307,795	55,008
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		147,776	151,100	157,100
CONTRACTUAL		86,275	94,100	99,300
COMMODITIES		35,832	38,700	33,700
CAPITAL OUTLAY				
TOTAL EVENINE INTO	ļ			
TOTAL EXPENDITURES		269,883	283,900	290,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		20.240	00.005	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
UNENCOMBERED CASH BALANCE, DECEMBER 31	<u> </u>	36,346 NON APPRI	23,895 OPRIATED BALANCE	XXXXXXXXXXXXXXX
TOTA	I EVDENDITI	NON-APPR JRES AND NON-APPR		000 400
1017	IL EVEENDII	UNLO AND NON-APPRI	TAX REQUIRED	290,100
		חבו ואחום	IAX REQUIRED NCY COMPUTATION	235,092
		· · · · · · · · · · · · · · · · · · ·	2 AD VALOREM TAX	225 000
		AWIOUNT OF 201	Z AD VALUREIVI IAX	235,092
PUDGET AUTHORITY	T	000.040.T		

BUDGET AUTHORITY	283,912	283,900	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
NOXIOUS WEED FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		21,578	14,184	11,539
AD VALOREM TAX		128,862	154,125	XXXXXXXXXXXXXX
DELINQUENT TAX		494	250	250
MOTOR VEHICLE TAX		3,144	2,980	3,615
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALKS AND NOXIOUS WEED TRAT	MENTS	24,800	25,000	25,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		157,300	182,355	28,865
RESOURCES AVAILABLE		178,878	196,539	40,404
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		84,645	100,000	110,441
CONTRACTUAL		3,625	10,000	8,300
COMMODITIES		31,424	75,000	78,400
CAPITAL OUTLAY				
TRANSFER TO EQUIP FUND		45,000		
TOTAL EXPENDITURES		164,694	185,000	197,141
UNENCUMBERED CASH BALANCE, DECEMBER 31		14,184	11,539	XXXXXXXXXXXXX
		NON-APPF	ROPRIATED BALANCE	
TOTA	L EXPENDIT	TURES AND NON-APPF	ROPRIATED BALANCE	197,141
			TAX REQUIRED	
	156,737			
BUDGET AUTHORITY		190,941	190,941	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
AMBULANCE FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		56,027	19,929	13,361
AD VALOREM TAX		340,716	400,666	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,361	700	700
MOTOR VEHICLE TAX		9,051	8,345	9,401
OTHER:				
FEES		123.025	140,000	140,000
DONATIONS AND GRANTS		27,928	1-10,000	140,000
- 1 - 100 -		27,020		
TOTAL RECEIPTS		502,081	549,711	150,101
RESOURCES AVAILABLE		558,108	569,640	163,462
EXPENDITURES:				
HEALTH	-			
PERSONAL SERVICE		407,889	435,549	460,676
CONTRACTUAL		53,551	51,500	51,500
COMMODITIES		30,421	44,230	37,230
CAPITAL OUTLAY		6,318	25,000	30,000
TRANSFERS		40,000	20,000	00,000
TOTAL EXPENDITURES		538,179	EE6 070	F70 400
TOTAL EXI ENDITORES		550,179	556,279	579,406
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,929	13,361	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			OPRIATED BALANCE	
TOTA	L EXPENDIT	TURES AND NON-APPR		579,406
			TAX REQUIRED	
		DELINQUE	ENCY COMPUTATION	1,10,011
AMOUNT OF 2012 AD VALOREM TAX				415,944
DUDOST AUTHODITY	,	<u> </u>		
BUDGET AUTHORITY	ļ	543,468	556,279	
BUDGET LAW VIOLATION		NO	NO	

BUDGET AUTHORITY	543,468	556,279	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
RURAL FIRE FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		11,723	18,271	9,042
	1			
AD VALOREM TAX		188,594	184,509	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		748	500	500
MOTOR VEHICLE TAX	1	4,913	4,298	4,328
GRANTS AND DONATIONS		9,255		
TOTAL RECEIPTS		203,510	189,307	4.828
RESOURCES AVAILABLE		215,233	207.578	13,870
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		55,837	74,000	79,500
CONTRACTUAL SERVICES		53,777	43,786	42,240
COMMODITIES	1	20,705	16,700	17,500
CAPITAL OUTLAY		16,643	24,050	22,500
TRANSFER		50,000	40,000	45,000
REIMBURSEMENTS		,		10,000
TOTAL EXPENDITURES		196,962	198,536	206,740
			700,000	200,7 10
UNENCUMBERED CASH BALANCE, DECEMBER 31		18,271	9.042	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPR	OPRIATED BALANCE	
TOTA	L EXPENDIT	URES AND NON-APPR		206,740
	192,870			
		DELINQUE	TAX REQUIRED NCY COMPUTATION	102,070
			2 AD VALOREM TAX	192,870
	102,010			

BUDGET AUTHORITY	201,378	198,536	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOARD ON AGING	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	OODL	AOTOAL 2011	0	1EAR 2013
CHEROCHIELICE CHOILENE HOL, CHRONICE		······································		0
AD VALOREM TAX				xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
DELINQUENT TAX		······································		
MOTOR VEHICLE TAX				
			41111	
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		0	0	0
	1			- V
EXPENDITURES:			<del></del>	
PERSONAL				308,699
CONTRACTUAL				52,975
COMMODITIES				23,000
CAPITAL OUTLAY				5,500
No. of the control of				
TOTAL EXPENDITURES		0	0	390,174
UNENCUMBERED CASH BALANCE, DECEMBER 31		0		XXXXXXXXXXXXX
			PRIATED BALANCE	
TOTAL EXPE	NDITUR	ES AND NON-APPRO		390,174
		5500	TAX REQUIRED	390,174
			NCY COMPUTATION	
		AMOUNT OF 2012	2 AD VALOREM TAX	390,174
BUDGET AUTHORITY				
BUDGET LAW VIOLATION				
CASH BASIS LAW VIOLATION				

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
EMPLOYEES' BENEFITS FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		912,761	661,217	400,324
AD VALOREM TAX		1,176,822	1,393,912	XXXXXXXXXXXXX
DELINQUENT TAX		4,875	3,000	3,000
MOTOR VEHICLE TAX		33,732	27,195	32,704
REIMBURSEMENTS		109,478	80,000	80,000
PREMIUM REFUND-BC/BS				
TOTAL RECEIPTS		1,324,907	1,504,107	115,704
RESOURCES AVAILABLE		2,237,668	2,165,324	516,028
				0,0,020
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,576,451	1,765,000	1,985,000
TOTAL EXPENDITURES		1,576,451	1,765,000	1 095 000
TOTAL EXILENSITORIES	-	1,070,401	1,700,000	1,985,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		661,217	400,324	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			OPRIATED BALANCE	1
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE 1,985,				
TAX REQUIRED 1,468,97				
			NCY COMPUTATION	
		AMOUNT OF 201	2 AD VALOREM TAX	1,468,972

BUDGET AUTHORITY	1,980,000	1,990,000	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

	<u>ACTUAL</u> 2011	<u>ESTIMATE</u> <u>2012</u>	<u>2013</u>
WORKCOMP	70,680	70,000	75,000
FICA	242,947	260,000	290,000
KPERS	225,955	240,000	275,000
HEALTH	1,001,835	1,150,000	1,300,000
UNEMPLOYMENT	11,959	15,000	15,000
OTHER	23,075	30,000	30,000
TOTAL EMPLOYEE BENEFITS	1,576,451	1,765,000	1,985,000

CASH BASIS LAW VIOLATION

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET	
LIBRARY FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013	
UNENCUMBERED CASH BALANCE, JANUARY 1		9,239	8,299	2,654	
AD VALOREM TAX		511,863	511,523	XXXXXXXXXXXXXXX	
DELINQUENT TAX		1,988	1,000	1,000	
MOTOR VEHICLE TAX		12,766	11,832	12,002	
The state of the s					
TOTAL RECEIPTS		526,617	524,355	13,002	
RESOURCES AVAILABLE		535,856	532,654	15,656	
EXPENDITURES:					
LIBRARY	<u> </u>				
APPROPRIATIONS - LIBRARY BOARD		527,557	530,000	544,686	
				·	
TOTAL EXPENDITURES		527,557	530,000	544,686	
UNENCUMBERED CASH BALANCE, DECEMBER 31		8,299	2.654	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
		NON-APPR	OPRIATED BALANCE		
TOTA	L EXPENDIT	TURES AND NON-APPR	OPRIATED BALANCE	544,686	
	529,030				
DELINQUENCY COMPUTATION					
•	AMOUNT OF 2012 AD VALOREM TAX 529,03				
BUDGET AUTHORITY		527,557	530,000		
BUDGET LAW VIOLATION		NO	NO		

LIBRARY GENERAL FUNDS LIBRARY SPECIAL BENEFITS NO

NO

425,000 119,686. 105,000

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SPECIAL EQUIPMENT RESERVE	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	<u>                                     </u>	361,041	370,909	300,000
GENERAL FUND		50,000	150,000	150,000
TOTAL RECEIPTS		50,000	150,000	150,000
	-		<u></u>	
RESOURCES AVAILABLE		411,041	520,909	450,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES	1			
CARE HOME - PROJECT	1	0		
CAPITAL OUTLAY		40,132	220,909	450,000
		10,102	220,000	100,000
TOTAL EXPENDITURES		40,132	220,909	450,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		370,909	300,000 OPRIATED BALANCE	XXXXXXXXXXXXXXX
TOTA				
	0			
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX			0	

BUDGET AUTHORITY	425,000	425,000	
BUDGET LAW VIOLATION	NO	00	
CASH BASIS LAW VIOLATION	NO	NO	

	I	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOND AND INTEREST FUND	CODE	ACTUAL 2011	ESTIMATE 2012	
UNENCUMBERED CASH BALANCE, JANUARY 1	0000	79,925	99,951	45,702
ONLINE ON ON DELICE OF THE PROPERTY OF THE PRO		70,020	00,001	40,702
AD VALOREM TAX		3,019,120	2,674,347	xxxxxxxxxxxxxxx
DELINQUENT TAX		11,464	6,000	4,000
MOTOR VEHICLE TAX		73,040	69,787	62,739
MISCELLANEOUS		6,333		
TOTAL PROFIRM		0.400.057	0.770.404	
TOTAL RECEIPTS	<u> </u>	3,109,957	2,750,134	66,739
RESOURCES AVAILABLE		3,189,882	2,850,085	112,441
REGOGRADE AVAILABLE		0,109,002	2,000,000	112,441
EXPENDITURES:				
BOND PRINCIPLE		2,300,000	2,100,000	2,135,000
BOND INTERST		789,931	704,383	632,525
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		3,089,931	2,804,383	2,767,525
UNENCUMBERED CASH BALANCE, DECEMBER 31		99,951	45,702	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPROPE	RIATED BALANCE	
TOTAL EXPENDI	TURES AN	ID NON <mark>-</mark> APPROF	PRIATED BALANC	E 2,767,525
			TAX REQUIRED	2,655,084
			Y COMPUTATION	20,000
	AMO	OUNT OF 2012 A	D VALOREM TAX	2,675,084
BUDGET AUTHORITY	Γ	3,093,638	2,804,383	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	
	·		· · · · · · · · · · · · · · · · · · ·	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ALCOHOLIC TREATMENT FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		23,184	21,192	15,192
INTERGOVERNMENTAL:				
LIQUOR TAX		6,008		
TOTAL RECEIPTS		6,008	0	0
RESOURCES AVAILABLE		29,192	21,192	15,192
EXPENDITURES:				
ALCOHOLIC TREATMENT		8,000	6,000	15,192
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TOTAL EXPENDITURES		8,000	6,000	15,192
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,192	15,192	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPROP	RIATED BALANCE	
TOTAL EXPEND	ITURES A		PRIATED BALANC	

NON-APPROPRIATED BALANCE

TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE 15,192

TAX REQUIRED 0

DELINQUENCY COMPUTATION

AMOUNT OF 2012 AD VALOREM TAX 0

BUDGET AUTHORITY	30,900	27,036	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

	PRIOR YEAR
ROAD MACHINERY FUND	ACTUAL
K.S.A. 68-590	2011
UNENCUMBERED CASH BAL., JANUARY 1	1,480,236
TRANSFER FROM	
ROAD AND BRIDGE FUND	450,000
•	
DECOLIDOR AVAILABLE	
RESOURCE AVAILABLE	1,930,236
EXPENDITURES:	
The state of the s	
CAPITAL OUTLAY	15,714
TOTAL EXPENDITURES	
TOTAL EXPENDITURES	15,714
UNENCUMBERED CASH BAL., DECEMBER 31	1,914,522
The second of th	1,017,022

	PRIOR YEAR
SPECIAL HIGHWAY IMPROVEMENT FUND	ACTUAL
K.S.A. 68-590	2011
UNENCUMBERED CASH BAL., JANUARY 1	1,937,478
TRANSFER FROM	
ROAD AND BRIDGE FUND	450,000
1874	
RESOURCE AVAILABLE	2,387,478
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	2,387,478

	PRIOR YEAR
SPECIAL FIRE EQUIPMENT FUND	ACTUAL
K.S.A. 19-3612c	2011
UNENCUMBERED CASH BAL., JANUARY 1	207,435
TRANSFER FROM RURAL FIRE FUND	50,000
RESOURCE AVAILABLE	257,435
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	257,435

	PRIOR YEAR
AMBULANCE EQUIPMENT FUND	ACTUAL
K.S.A. 65-6115	2011
UNENCUMBERED CASH BAL., JANUARY 1	141,318
TRANSFER FROM AMBULANCE FUND OTHER	40,000
RESOURCE AVAILABLE	181,318
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	181,318

	PRIOR YEAR
NOXIOUS WEED EQUIPMENT FUND	ACTUAL
K.S.A. 2-1318	2011
UNENCUMBERED CASH BAL., JANUARY 1	107,300
TRANSFER FROM	
NOXIOUS WEED FUND	45,000
RESOURCE AVAILABLE	152,300
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	152,300

	PRIOR YEAR
PROSECUTOR'S TRAINING FUND	ACTUAL
	2011
UNENCUMBERED CASH BAL., JANUARY 1	277
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	969
RESOURCE AVAILABLE	1,246
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	981
TOTAL EXPENDITURES	981
UNENCUMBERED CASH BAL., DECEMBER 31	265

	PRIOR YEAR
COUNTY ATTORNEY DIVERSION FUND	ACTUAL
	2011
UNENCUMBERED CASH BAL., JANUARY 1	25,842
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	8,615
RESOURCE AVAILABLE	34,457
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	1,990
TOTAL EXPENDITURES	1,990
UNENCHMBEDED CASH DAI DECEMBED 24	20.407
UNENCUMBERED CASH BAL., DECEMBER 31	32,467

	PRIOR YEAR
911 TELEPHONE FUND	ACTUAL
	2011
UNENCUMBERED CASH BAL., JANUARY 1	104,038
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	31,872
RESOURCE AVAILABLE	135,910
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	21,231
TOTAL EXPENDITURES	21,231
LINENGLIMPEDED OAGULDAL DEGEMBED OA	444.070
UNENCUMBERED CASH BAL., DECEMBER 31	114,679

	PRIOR YEAR
REGISTER OF DEEDS TECHNOLOGY FUND	ACTUAL
	2011
UNENCUMBERED CASH BAL., JANUARY 1	23,143
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	9,366
USE OF MONEY & PROPERTY	
INTEREST	36
RESOURCE AVAILABLE	32,545
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	7,977
TOTAL EXPENDITURES	7,977
TO TAKE MAY WITH DIT VILLO	7,577
UNENCUMBERED CASH BAL., DECEMBER 31	24,568

#### NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 21ST DAY OF AUGUST, 2012 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2012 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

#### **BUDGET SUMMARY**

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2011		2012		PROPO	OSED BUDGET 201	3
	PRIOR YEAR	ACTUAL	CURRENT YEAR	ACTUAL		AMOUNT OF	EST
	ACTUAL	TAX	ESTIMATE OF	TAX		2012 AD	TAX
FUND	EXPENDITURES	RATE*	EXPENDITURES	RATE*	EXPENDITURES	VALOREM TAX	RATE*
GENERAL	6,632,001	20.65	6,577,175	19,43	7 660 007	4 640 750	40.05
ROAD & BRIDGE	2,879,490	8.32	2,795,000	8.26	7,668,887 2,920,000	4,648,753	16.35
AIRPORT	64,769	0.09	161,900	0.43		2,356,924	8.29
HEALTH	380,039	0.79	358,724	0.43	190,200	66,667	0.23
COUNTY BUILDING	133,597	0.79			460,750	124,158	0.44
PARK/BUILDING MAINT.	269.883	0.00	201,000	1.00	722,700	284,271	1.00
NOXIOUS WEED			283,900	0.85	290,100	235,092	0.83
AMBULANCE	164,694	0.47	185,000	0.54	197,141	156,737	0.55
RURAL FIRE	538,179	1.23	556,279	1.41	579,406	415,944	1.46
	196,962	0.68	198,536	0.65	206,740	192,870	0,68
BOARD ON AGING	0		0		390,174	390,174	1.37
EMPLOYEES' BENEFITS	1,576,451	4.25	1,765,000	4.92	1,985,000	1,468,972	5.17
LIBRARY	527,557	1.85	530,000	1.80	544,686	529,030	1.86
BOND & INTEREST	3,089,931	10.90	2,804,383	9.43	2,767,525	2,675,084	9.41
SPECIAL ALCOHOL	8,000	*****	6,000		15,192	0	0.00
ROAD MACHINERY	15,714						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0				7-11-12-1		
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	40,132		220,909		450,000	0	0.00
TOTALS	16,517,399	49.94	16,643,806	48.94	19,388,501	13,544,676	47.64
LESS: TRANSFERS	(1,085,000)		(150,000)		(450,000)		
NET EXPENDITURES	15,432,399		16,493,806		(150,000)		
TOTAL TAX LEVIED	13,867,414				19,238,501		
ASSESSED VALUATION			13,986,038		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	i.	
AGGEGGED VALUATION	277,742,339		285,735,405		284,270,762		
	l	OUTSTANI	I DING INDEBTEDNE	SS JANUA	RY 1		
	2010		2011 I	, 0, (110)	2012		
G.O. BONDS	25,200,000		22,975,000		20.800.000		
REVENUE BONDS		j			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
LEASE PURCHASE PRINICPAL	0		0		0		
TOTAL	25,200,000		22,975,000		20,900,000		
, , , , , ,	20,200,000	4	22,810,000		20,800,000		

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK



demands are not thus exhibited, they shall be lotever bar

/s/John Allan Isley Petitioner

Kelli N. breer, No # 1/001 Kozeny & McCubbin, L.C. (St. Louis Office) 12400 Olive Blvd., Suite 555

St. Louis, MO 63141 Phone: (314) 991-0255 Fax: (314) 567-8006

Email: sscharenborg@km-law.com

Attorney for Plaintiff

/s/Gary R. Hathaway Hathaway Law Office L.L.P. P.O. Box 10, 123 N. Glenn

Ulysses, Kansas 67880

(620) 424-2335

Attorney for Petitioner

August 2, 2012

#### TICE

## **PUBLIC NOTICE**

Thursday, August 2, 2012, 1x

First published in The Ulysses News on Thursday, August 2, 2012, 2x

STATE OF KANSAS GRANT COUNTY

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 21ST. DAY OF AUGUST, 2012 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2012 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING:

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2011		2012		PROPOSED BUDGET 201		3
	PRIOR YEAR	ACTUAL	CURRENT YEAR	ACTUAL		AMOUNT OF	ES TA
	ACTUAL	TAX	ESTIMATE OF	TAX	A STATE OF THE STA	2012 AD	
FUND	EXPENDITURES	RATE*	EXPENDITURES	RATE*	EXPENDITURES	VALOREM TAX	RAT
	6,632,001	20,65	6,577,175	19,43	7,668,887	4,648,763	1
GENERAL	2,879,490	8.32	2,795,000	8.26	2,920,000	2,356,924	
ROAD & BRIDGE	2,879,490	0,09	161,900	0.43	190,200	66,667	
AIRPORT		0.79	358,724	0.22	460,750	124,168	
HEALTH	380,039	0.00	201,000	1.00	722,700	284,271	
COUNTY BUILDING	133,597	0.71	283,900	0,85	290,100	236,092	
PARK/BUILDING MAINT,	269,883	0,71	185,000	0,54	197,141	156,737	31.00
NOXIOUS WEED	164,694		556,279	1,41	579,406	415,944	1.3
AMBULANCE	538,179	1/23	198,536	0,65	206,740	192,870	Ok arts
RURAL FIRE	196,962	0,68	196,030	0,00	390,174	390,174	
BOARD ON AGING	0	4.65	1,765,000	4,92	1,985,000	1,468,972	1000
EMPLOYEES' BENEFITS	1,576,451	4,25	530,000	1,80	544,686	529,030	11.00
LIBRARY	527,657	1.85	2,804,383	9.43	2,767,525	2,675,084	4
BOND & INTEREST	3,089,931	10,90		8,40	15,192	0	17.75
SPECIAL ALCOHOL	8,000	A 125 B	6,000	Profesional	10,104		
ROAD MACHINERY	15,714	2.27MM2007	<u> </u>				
SPEC HWY IMPR FUND			Paris Land	153 45 0 4 G		TO STUDENTS OF	
SPECIAL FIRE EQUIP	0	Navasa.					
AMBULANCE EQUIP	0	1771170	1700 4 7 20 65				
NOXIOUS WEED EQUIP	0	Kalegii Sar.			450,000	0	
SPECIAL EQUIPMENT RESERVE	40,132	VERTICAL PROPERTY.	220,909			13,544,676	
TOTALS	16,517,399	49.94	16,643,806	48,94	18,300,001	10,011,010	1 2 2 2
	(4 DOE 000)		(150,000		(150,000)		
LESS: TRANSFERS	(1,086,000)		16,493,806		19,238,501		
NET EXPENDITURES	15,432,399		13,986,038		XXXXXXXXXXX		
TOTAL TAX LEVIED	13,867,414		285,735,405		284,270,762		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ASSESSED VALUATION	277,742,339		200,700,400		20 10 10 10 10 10 10 10 10 10 10 10 10 10		
		OUTSTAI	NDING INDEBTED	IESS, JANU	ARY 1,		
	2010		2011		2012		
G.O. BONDS	25,200,000		22,975,000		20,800,000		
REVENUE BONDS					0		
LEASE PUROHASE PRINICPA	0	4	23.3				
TOTAL	25,200,000		22,975,000	2	20,800,000		



13 BUDGET in BOUNGE!

The 13th day of August, 2012 at 8,00 pm,

Specifors of taxpayers retaining to the proposed

formation (including budget profile) is available at
at this hearing.

establish the maximum limits of the 2012-2013 Budget

Property of the State of the		e depending on fina		
)11-2012 Act Actual enditures (3)	Actual Tax Rate*	PROPOSED  Expenditures  (5)	BUDGET 2012-20 Amount of 2012 Tex to be Levied (6)	Est Tax Rate* (7)
9,895,638	20.000	9,967,670	5,098,110	20 000 12 763
3,385,632 90,483		3,426,992 96,776	3,328,059	0 000
349,146 0 349,146 0 87,366		538,561 538,561		6 OOC
28,454 0 928,886 312 54,173		44,037 ( 1,152,286 93,602 60,666		
1,166,095 261,186		2,491,21 450,98		0.00
			0 Q	
	0.000	Page Asset	0	1994% 2 11 27 3

2011-2012 Act	ual	PROPOSED	BUDGET 2012-20	113
Actual Tax Expenditures Rate* (3) (4)		Expenditures (6)	Amount of 2012 Tax to be Levied (6)	Est Tax Rate* (7)
992,499 516,849 8,840 96,987		936,158 0	Table (Inc.)	
1.329.900	0.000	0	0	0.000
0	0,000	0	0	0.000
0	0.000	0		0.000
0	0.000	·		0.000
. 0	0.000	0	.0	0,000
. 0 22.268.763	36,721	25.010.483	9,730,001	37.763
5.003,218		4,372,305	XXXXXXXXX	XXXXXXXXX
17,265,545		20,638,176	XXXXXXXXX	XXXXXXXX
9,450,251		9,730,001		XXXXXXXX
OI TOOLSY.	1000	So resident di	177-176-176-176-176-176-176-176-176-176-	
				0,000
S 22 C		<u> </u>		0.000
		1,150,000		
1,015,534		235.00		
235,000		1,385,00		
1,250,534		10,976,83		1
10,675,06		\$254,905,486		
\$254,575,955		\$260,766,432		
\$260,432,867	ا با را ا	2012		
2011	1		ดี	
1,329,80	#		ŏ	45451.454
47.	5		ŏl	
	*		ōl	
Tryndram of Carrier	# 1		ŏ .	412
	ŏ		ŏl -	

d Ordinance No. 1212, amending y water rates based on meter size from \$9.35 to \$11.03 per month for 1" meters; from \$22,00 to \$25.96 per month for neters; and from \$99.00 to \$116.82 per Iditional water to the user based on allons; for 10,001-30,000 gallons from ons and up from \$1.40 to \$1.65 per mplete copy of this ordinance is available it Avenue. This summary certified by David

#### 3 Summary

d Ordinance No. 1213, amending itial and commercial sanitation rates based ninimum with a 1-1/2 yard dumpster of .12 per month for 5 pickups per week and 3 er week up to \$111.75 for 5 pickups per al rate of \$27.94 per month and a special eptember 1, 2012. A complete copy of this at city hall, 115 W. Grant Avenue. This

#### 4 Summary

ce No. 1214, amending ly sew, water from \$3.00 to \$3.54 per per 1,000 gallons of water based on the mber 1, 2012. A complete copy of this at city hall, 115 W. Grant Avenue. This

#### 5 Summary

ed Ordinance No. 1215, amending ly storm water fee from \$2.00 to \$2.36 per lete copy of this ordinance is available at : Avenue. This summary certified by David

## Night Watchman Wanted

Night watchman wanted at Centerfire Feedyard. Must proide at least three personal references and work history that an be checked. Duties include inloading cattle, penning cattle, and completing paperwork from truck drivers. You will check bunks several times a night. check feed mill and water syslems. Centerfire Feedyard procellent wages and ben-'nd€ efits. Jall 620-356-2010 to set up an interview.

#### **PUBLIC NOTICE**

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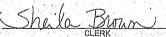
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	2011		2012		PROPO	SED BUDGET 201	
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	OURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,632,001	20.65	6,677,176	19,43	7,668,887	4,648,763	16.35
ROAD & BRIDGE	2,879,490	8,32	2,795,000	8.26	2,920,000	2,356,924	8.29
AIRPORT	64,769	0.09	161,900	0.43	190,200	66,667	0,23
HEALTH	380,039	0.79	358,724	0.22	460,750	124,158	0,44
COUNTY BUILDING	133,597	0.00	201,000	1.00	722,700	284,271	1,00
PARK/BUILDING MAINT.	269,883	0.71	283,900	0.86	290,100	236,092	0,83
NOXIOUS WEED	164,694	0.47	185,000	0.54	197,141	156,737	0,55
AMBULANCE	538,179	1,23	556,279	1,41	579,406	415,944	1,46
RURAL FIRE	196,962	0.68	198,636	0.65	206,740	192,870	0,68
BOARD ON AGING	0	**************************************	0		390,174	390,174	1,37
EMPLOYEES' BENEFITS	1,576,451	4.25	1,765,000	4,92	1,985,000	1,468,972	5.17
LIBRARY	527,557	1.85	530,000	1,80	544,686	529,030	1,86
BOND & INTEREST	3,089,931	10.90	2,804,383	9.43	2,767,626	2,675,084	9,41
SPECIAL ALCOHOL	8,000	State of	6,000		15,192	0	0.00
ROAD MACHINERY	15,714			744 C 1037			
SPEC HWY IMPR FUND	0	ana jiya Tiri	EPRESTABLE AL		Marita Bay Dance	araki su e luakedi b	
SPECIAL FIRE EQUIP	Ò	100	Average and the set	DESCRIPTION	District Control		4815.133
AMBULANCE EQUIP	0					Grand Control	narrowy strong
NOXIOUS WEED EQUIP	0	Alimaka lab	A Lett Pritzby/CC (ALE				
SPECIAL EQUIPMENT RESERVE	40,132		220,909	tolert Militare	450,000	. 0	0.00
TOTALS	16,517,399	49.94	16,843,806	48.94	19,388,601	13,544,676	47,64
LESS: TRANSFERS	(1,085,000)		(180,000)		(150,000)		
NET EXPENDITURES	15,432,399		16,493,806		19,238,501		
TOTAL TAX LEVIED	13,867,414	[화면 수 5	13,986,038		XXXXXXXXXXXXX		
ASSESSED VALUATION	277,742,339		285,735,405		284,270,762		
	2010	OUTSTAN	DING INDEBTEDNE 2011	iss, Janu <i>i</i>	NRY 1, 2012		
G.O. BONDS REVENUE BONDS	25,200,000		22,975,000		20,800,000		
LEASE PURCHASE PRINICPAL	0		.0		0		
TOTAL	25,200,000		22,975,000		20,800,000		

\*TAX RATES ARE EXPRESSED IN MILLS.





Call Shayla or Kendra at 356-1201 or email ulynews3opld.com to advertise.



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	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR	ACTUAL	CURRENT YEAR	ACTUAL		AMOUNT OF	EST
	ACTUAL	TAX	ESTIMATE OF	TAX		2012 AD	TAX
FUND	EXPENDITURES	RATE*	EXPENDITURES	RATE*	EXPENDITURES	VALOREM TAX	RATE*
GENERAL	6,632,001	20.65	6,577,175	19.43	7,668,887	4 640 750	40.05
ROAD & BRIDGE	2,879,490	8,32	2,795,000	8.26	2,920,000	4,648,753	16.35
AIRPORT	64,769	0.09	161,900	0.43	190,200	2,356,924	8.29
HEALTH	380,039	0.79	358.724	0.43	460,750	66,667	0.23
COUNTY BUILDING	133,597	0.00	201,000	1.00	722,700	124,158	0.44
PARK/BUILDING MAINT.	269,883	0.71	283,900	0.85		284,271	1.00
NOXIOUS WEED	164,694	0.47	185,000	0.54	290,100	235,092	0.83
AMBULANCE	538,179	1.23	556,279	1.41	197,141	156,737	0.55
RURAL FIRE	196,962	0.68	198,536	0.65	579,406	415,944	1.46
BOARD ON AGING	190,902	0.00	190,036	0.05	206,740	192,870	0.68
EMPLOYEES' BENEFITS	1,576,451	4,25		4.00	390,174	390,174	1.37
LIBRARY	527,557	1.85	1,765,000	4.92	1,985,000	1,468,972	5.17
BOND & INTEREST	3,089,931	10.90	530,000	1.80	544,686	529,030	1.86
SPECIAL ALCOHOL	8,000	10.90	2,804,383	9.43	2,767,525	2,675,084	9.41
ROAD MACHINERY			6,000		15,192	0	0.00
SPEC HWY IMPR FUND	15,714						
	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP NOXIOUS WEED EQUIP	0						
	1 4 1		200.000				
SPECIAL EQUIPMENT RESERVE		10.01	220,909		450,000	0	0.00
TOTALS	16,517,399	49.94	16,643,806	48.94	19,388,501	13,544,676	47.64
LESS: TRANSFERS	(1,085,000)		(150,000)		(150,000)		
NET EXPENDITURES	15,432,399		16,493,806		19,238,501		
TOTAL TAX LEVIED	13,867,414		13,986,038		XXXXXXXXXXX		
ASSESSED VALUATION	277,742,339		285,735,405	ì	284,270,762	•	
				Ì			
	OUTSTANDING INDEBTEDNESS, JANUARY 1,						
	2010		2011		2012		
G.O. BONDS	25,200,000		22,975,000		20, 200, 000		
REVENUE BONDS	20,200,000		24,810,000	}	20,800,000		
LEASE PURCHASE PRINICPAL	0		0	-	0		
LL. IOL , O. CO. MOL I KINGI AL	<del> </del>			}	<u> </u>		
TOTAL	25,200,000		22,975,000	Į	20,800,000		

*TAX RATES ARE EXPRESSED IN MILLS.	

CLERK



LIBERAL
J.H. HAY, CPA
STEPHEN G. RICE, CPA
CRAIG HAY, CPA
DUSTIN ORMISTON, CPA
RODNEY K. HAY, CPA

CHARTERED

21 PLAZA DRIVE P.O. BOX 2707 LIBERAL, KS 67905-2707 (620) 624-8471 FAX (620) 624-9260 HRA@hayrice.com

July 25, 2012

Sheila Brown Grant County Clerk 108 S. Glenn St. Ulysses, KS 67880

Re: 2013 Budget

Dear Sheila:

Enclosed are two copies of the Grant County 2013 Budget and the Notice of Hearing form for publication in the newspaper. After the budget hearing and budget approval, these should be signed by you on the Certificate and the Notice of Hearing. The Certificate also needs to be signed by the commissioners. Distribution should be as follows:

One Copy to County Clerk

One Copy to the County Clerk to send to the Division of Accounts and Reports

Notice of Hearing Copy to Newspaper

Should you have any questions, please do not hesitate to contact us.

Hay. Rice & Associates, Chartered

Encl.